

**MARICOPA COUNTY
 PY2019 ANNUAL ACTION PLAN SUBSTANTIAL AMENDMENT 5
 REGARDING CARES ACT FUNDING TO RESPOND TO COVID-19**

BACKGROUND

Maricopa County proposes the following CARES Amendment 5 to the 2019 Annual Action Plan. Maricopa County proposes to reallocate ESG-CV funding (also known as ESG-CV and ESG-CV2) that was received from the U.S. Department of Housing and Urban Development (HUD) as a result of the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136. The funds may be used to cover or reimburse allowable costs incurred before the award of funding (including prior to the signing of the CARES Act) to prevent, prepare for, and respond to COVID-19.

AMENDMENT 5 TO THE ANNUAL ACTION PLAN (AAP) FY2019-2020

Maricopa County Human Services Department has deemed it necessary to make a Substantial Amendment to its 2019-20 Annual Action Plan to reallocate \$532,132 of ESG-CV (\$36,791) and ESG-CV2 (\$448,132) funding from Rapid-Rehousing to support Temporary Emergency Shelter and Homeless Management Information System (HMIS) projects.

Summaries of the initial allocations and the proposed final reallocations are below.

SUMMARY OF INITIAL ALLOCATIONS

Activity	2019 Annual Action Plan – Substantial Amendment 1 (Original ESG-CV Allocation)	2020 Annual Action Plan – Substantial Amendment 2 (Original ESG-CV2 Allocation)	TOTAL (ESG-CV + ESG-CV2)
Rapid Re-housing	\$738,900	\$1,166,884	\$1,905,784
Temporary Shelter Assistance	\$0	\$1,367,181	\$1,367,181
Homeless Management Information System (HMIS)	\$100,000	\$0	\$100,000
MCHSD Administration	\$67,000	\$281,562	\$348,562
TOTAL	\$905,900	\$2,815,627	\$3,721,527

SUMMARY OF REALLOCATIONS

Activity	2019 Annual Action Plan – Substantial Amendment 5 (ESG-CV Reallocation)	2020 Annual Action Plan – Substantial Amendment 5 (ESG-CV2 Reallocation)	TOTAL (ESG-CV + ESG-CV2)
Rapid Re-housing	\$702,109	\$718,752	\$1,420,861
Temporary Shelter Assistance	\$36,791	\$1,740,313	\$1,777,104
Homeless Management Information System (HMIS)	\$100,000	\$75,000	\$175,000
MCHSD Administration	\$67,000	\$281,562	\$348,562
TOTAL	\$905,900	\$2,815,627	\$3,721,527

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