

**MARICOPA COUNTY
FY 2017
Adopted Budget**



**June 20, 2016
Sandi Wilson, Deputy County Manager
Brian Hushek, Deputy Budget Director**

**Cynthia Goelz, Deputy Budget Director
Tina Allen, Budget Administrator**



FY 2017 Accomplishments

- Maintain General Fund reserve at 2 months of operating 
- Achieve Detention Fund 2 month reserve 
- Provide necessary funding for criminal justice issues 
- Four New Courtrooms for a total of 12 in ECB 
- Continue Detention Fund Structural Balance 
- Restore Full funding for Benefits increases 
- Expenditure Limitation Relief 
- Full funding for State shifts 
- Funding for Pay for Performance 
- Treasurer System will be included in FY 2017 Final Budget per BOS instruction 

FY 2017 Maricopa County Budget Changes from Tentative to Proposed Adopted Budget

	Change to Expenditures	Offset by Non Departmental / Shifts/Eliminations	Net Change
Expenditure Adjustments	-\$3,951,757	\$3,951,757	\$0
Carryforward	-\$2,192,367	\$2,192,367	\$0
Capital Funds	\$18,751,162	-\$18,751,162	\$0
Other Transfers/Eliminations	\$30,409,173	-\$30,409,173	\$0

FY 2017 Maricopa County Budget

	TENTATIVE BUDGET	PROPOSED ADOPTED BUDGET	NET CHANGE
TOTAL ALL FUNDS	\$2,356,007,976	\$2,356,007,976	\$0



Budget Calendar – Remaining Dates

June 20	Final Budget Adoption
August 15	Property Tax Levy Adoption





Maricopa County Library District

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Maricopa County FY 2017 Special Districts Tentative Budget



May 20, 2016

Sandi Wilson, Deputy County Manager
Brian Hushek, Deputy Budget Director





Flood Control District

	TENTATIVE BUDGET	PROPOSED ADOPTED BUDGET	NET CHANGE
TOTAL ALL FUNDS	\$109,947,047	\$109,947,047	\$0

- No changes from the Tentative Budget





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Library District Highlights

	TENTATIVE BUDGET	PROPOSED ADOPTED BUDGET	NET CHANGE
TOTAL ALL FUNDS	\$26,274,950	\$26,283,450	\$8,500

- Increased Grant Funded Expenditures of \$7,000
- Increased Donation Funded Expenditures of \$1,500



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Stadium District Highlights

	TENTATIVE BUDGET	PROPOSED ADOPTED BUDGET	NET CHANGE
TOTAL ALL FUNDS	\$10,639,898	\$10,639,898	\$0

- No Changes from the Tentative Budget



Photos by Jennifer Stewart/Arizona Diamondbacks





